

**Demographic, Legislative or continuing pressures**

APPENDIX A(ii)

	Description	2021/22 £'000
Demographic Pressure 3.6% population growth 75+	Based on Welsh Government forecasts on population growth for over 75 age group and anticipation of increased intensity of care needs	1,410
National Living Wage pressure on Commissioned care	Actual increase to £8.91/hour (below OBR previous forecast)	1,000
Increase in Mental Health referrals	Substantial increase in Mental Health referrals - data under review currently	500
<b>Total for the Communities Department</b>		<b>2,910</b>
<b>Social care - Covid &amp; Brexit contingency</b>		<b>500</b>
<b>TOTAL SOCIAL CARE &amp; HEALTH</b>		<b>3,410</b>